**附件：**

**XX市（县）XX年预算绩效管理工作方案**

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| **序号** | **工作任务** | **工作时间** | **责任处（科）室** | **工作成果** | **需省厅现场参与的内容** | **省厅时间安排** | **市县联系人** | **联系电话** |
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